



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE CALERA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2024**

Fecha y 12/nov./2024  
hora de Impresión 11:18 a. m.

| Fuente de Ingresos |                                                                  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| <b>03</b>          | <b>Financiamiento Interno</b>                                    | \$7,000,000.00           | \$0.00                       | \$7,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>03-03</b>       | <b>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/</b>            | \$7,000,000.00           | \$0.00                       | \$7,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Endeudamiento interno                                            | \$7,000,000.00           | \$0.00                       | \$7,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | BANCA DE DESARROLLO                                              | \$7,000,000.00           | \$0.00                       | \$7,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | BANOBRAS                                                         | \$7,000,000.00           | \$0.00                       | \$7,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>11</b>          | <b>Impuestos sobre los ingresos</b>                              | \$32,918.93              | \$0.00                       | \$32,918.93                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SOBRE JUEGOS PERMITIDOS                                          | \$11,109.31              | \$0.00                       | \$11,109.31                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SORTEOS                                                          | \$6,538.69               | \$0.00                       | \$6,538.69                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SOBRE JUEGOS PERMITIDOS                                          | \$4,570.62               | \$0.00                       | \$4,570.62                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS                        | \$21,809.62              | \$0.00                       | \$21,809.62                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | TEATRO                                                           | \$5,809.62               | \$0.00                       | \$5,809.62                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CIRCO                                                            | \$16,000.00              | \$0.00                       | \$16,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>12</b>          | <b>Impuestos sobre el patrimonio</b>                             | \$22,467,859.33          | \$0.00                       | \$22,467,859.33            | \$21,388,938.09     | \$21,388,938.09     | \$0.00                 | 95.19 %                                          |
|                    | PREDIAL                                                          | \$22,467,859.33          | \$0.00                       | \$22,467,859.33            | \$21,388,938.09     | \$21,388,938.09     | \$0.00                 | 95.19 %                                          |
|                    | PREDIAL URBANO AÑO ACTUAL                                        | \$19,616,229.00          | \$0.00                       | \$19,616,229.00            | \$19,525,156.58     | \$19,525,156.58     | \$0.00                 | 99.53 %                                          |
|                    | PREDIAL URBANO AÑOS ANTERIORES (REZAGO)                          | \$2,174,399.20           | \$0.00                       | \$2,174,399.20             | \$1,189,961.37      | \$1,189,961.37      | \$0.00                 | 54.72 %                                          |
|                    | PREDIAL RÚSTICO AÑO ACTUAL                                       | \$576,708.63             | \$0.00                       | \$576,708.63               | \$597,795.73        | \$597,795.73        | \$0.00                 | 103.65 %                                         |
|                    | PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)                         | \$100,522.50             | \$0.00                       | \$100,522.50               | \$76,024.41         | \$76,024.41         | \$0.00                 | 75.62 %                                          |
| <b>13</b>          | <b>Impuestos sobre la producción, el consumo y las transacci</b> | \$6,011,996.80           | \$0.00                       | \$6,011,996.80             | \$4,225,940.39      | \$4,225,940.39      | \$0.00                 | 70.29 %                                          |
|                    | SOBRE ADQUISICIONES DE BIENES INMUEBLES                          | \$6,011,996.80           | \$0.00                       | \$6,011,996.80             | \$4,225,940.39      | \$4,225,940.39      | \$0.00                 | 70.29 %                                          |
|                    | SOBRE ADQUISICIONES DE BIENES INMUEBLES                          | \$6,011,996.80           | \$0.00                       | \$6,011,996.80             | \$4,225,940.39      | \$4,225,940.39      | \$0.00                 | 70.29 %                                          |
| <b>17</b>          | <b>Accesorios de Impuestos</b>                                   | \$1,037,000.00           | \$0.00                       | \$1,037,000.00             | \$688,854.58        | \$688,854.58        | \$0.00                 | 66.42 %                                          |
|                    | ACTUALIZACIONES                                                  | \$327,000.00             | \$0.00                       | \$327,000.00               | \$224,147.58        | \$224,147.58        | \$0.00                 | 68.54 %                                          |
|                    | RECARGOS                                                         | \$650,000.00             | \$0.00                       | \$650,000.00               | \$440,269.95        | \$440,269.95        | \$0.00                 | 67.73 %                                          |
|                    | GASTOS DE EJECUCIÓN                                              | \$60,000.00              | \$0.00                       | \$60,000.00                | \$24,437.05         | \$24,437.05         | \$0.00                 | 40.72 %                                          |
| <b>41</b>          | <b>Derechos por el uso, goce, aprovechamiento o explotación</b>  | \$3,477,957.71           | \$0.00                       | \$3,477,957.71             | \$2,833,940.47      | \$2,833,940.47      | \$0.00                 | 81.48 %                                          |
|                    | PLAZAS Y MERCADOS                                                | \$1,610,270.01           | \$0.00                       | \$1,610,270.01             | \$1,168,755.99      | \$1,168,755.99      | \$0.00                 | 72.58 %                                          |
|                    | USO DE SUELO                                                     | \$1,610,270.01           | \$0.00                       | \$1,610,270.01             | \$1,168,755.99      | \$1,168,755.99      | \$0.00                 | 72.58 %                                          |
|                    | ESPACIO PARA SERVICIO DE CARGA Y DESCARGA                        | \$27,401.00              | \$0.00                       | \$27,401.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA                       | \$27,401.00              | \$0.00                       | \$27,401.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | PANTEONES                                                        | \$1,803,720.70           | \$0.00                       | \$1,803,720.70             | \$1,665,184.48      | \$1,665,184.48      | \$0.00                 | 92.31 %                                          |
|                    | USO DE TERRENO A PERPETUIDAD MENORES SIN GA'                     | \$1.00                   | \$0.00                       | \$1.00                     | \$156.99            | \$156.99            | \$0.00                 | 15,699.00 %                                      |
|                    | USO DE TERRENO A PERPETUIDAD MENORES CON G/                      | \$65,000.00              | \$0.00                       | \$65,000.00                | \$2,124.36          | \$2,124.36          | \$0.00                 | 3.26 %                                           |



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**MUNICIPIO DE CALERA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2024**

Fecha y 12/nov./2024  
hora de Impresión 11:18 a. m.

| Fuente de Ingresos |                                                    | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados    | Ingresos Recaudados    | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|----------------------------------------------------|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--------------------------------------------------|
|                    | USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAV       | \$10,000.00              | \$0.00                       | \$10,000.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | USO DE TERRENO A PERPETUIDAD ADULTOS CON GA        | \$1,728,718.70           | \$0.00                       | \$1,728,718.70             | \$1,662,903.13         | \$1,662,903.13         | \$0.00                 | 96.19 %                                          |
|                    | TRASLADO DE DERECHOS DE TERRENO                    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | RASTROS Y SERVICIOS CONEXOS                        | \$6.00                   | \$0.00                       | \$6.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | USO DE CORRAL GANADO MAYOR                         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | USO DE CORRAL OVICAPRINO                           | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | USO DE CORRAL PORCINO                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | USO DE CORRAL EQUINO                               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | USO DE CORRAL ASNAL                                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | USO DE CORRAL AVES                                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA    | \$36,560.00              | \$0.00                       | \$36,560.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | CABLEADO SUBTERRÁNEO                               | \$2,250.00               | \$0.00                       | \$2,250.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | CABLEADO AÉREO                                     | \$2,060.00               | \$0.00                       | \$2,060.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | POSTES DE LUZ, TELEFONÍA Y CABLE                   | \$2,250.00               | \$0.00                       | \$2,250.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISO        | \$30,000.00              | \$0.00                       | \$30,000.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
| <b>43</b>          | <b><u>Derechos por prestación de servicios</u></b> | <b>\$21,959,879.43</b>   | <b>\$0.00</b>                | <b>\$21,959,879.43</b>     | <b>\$18,552,295.77</b> | <b>\$18,552,295.77</b> | <b>\$0.00</b>          | <b>84.48 %</b>                                   |
|                    | RASTROS Y SERVICIOS CONEXOS                        | \$1,250,009.00           | \$0.00                       | \$1,250,009.00             | \$1,028,703.58         | \$1,028,703.58         | \$0.00                 | 82.29 %                                          |
|                    | MATANZA GANADO MAYOR                               | \$1,250,000.00           | \$0.00                       | \$1,250,000.00             | \$1,028,703.58         | \$1,028,703.58         | \$0.00                 | 82.29 %                                          |
|                    | MATANZA OVICAPRINO                                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | MATANZA PORCINO                                    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | MATANZA EQUINO                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | MATANZA ASNAL                                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | TRANSPORTACIÓN DE CARNE                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | USO DE BÁSCULA                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | INTRODUCCIÓN GANADO MAYOR FUERA DE HORAS           | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | INTRODUCCIÓN PORCINO FUERA DE HORAS                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | LAVADO DE VÍSCERAS                                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | REGISTRO CIVIL                                     | \$1,656,568.87           | \$0.00                       | \$1,656,568.87             | \$1,117,268.56         | \$1,117,268.56         | \$0.00                 | 67.44 %                                          |
|                    | ASENTAMIENTO REGISTRO DE NACIMIENTO                | \$10,200.00              | \$0.00                       | \$10,200.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | ASENTAMIENTO ACTAS DE DEFUNCIÓN                    | \$7,500.00               | \$0.00                       | \$7,500.00                 | \$333.01               | \$333.01               | \$0.00                 | 4.44 %                                           |
|                    | REGISTROS EXTEMPORÁNEOS                            | \$12,600.00              | \$0.00                       | \$12,600.00                | \$10,981.80            | \$10,981.80            | \$0.00                 | 87.15 %                                          |
|                    | INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL     | \$1.00                   | \$0.00                       | \$1.00                     | \$3,093.83             | \$3,093.83             | \$0.00                 | 309,383.00 %                                     |
|                    | EXPEDICIÓN DE ACTAS DE NACIMIENTO                  | \$1,060,000.00           | \$0.00                       | \$1,060,000.00             | \$768,731.45           | \$768,731.45           | \$0.00                 | 72.52 %                                          |



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**Al 30/sep./2024**

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|------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| EXPEDICIÓN DE ACTAS DE DEFUNCIÓN               | \$145,326.14             | \$0.00                       | \$145,326.14               | \$91,900.02         | \$91,900.02         | \$0.00                 | 63.23 %                                          |
| EXPEDICIÓN DE ACTAS DE MATRIMONIO              | \$115,000.00             | \$0.00                       | \$115,000.00               | \$72,413.45         | \$72,413.45         | \$0.00                 | 62.96 %                                          |
| EXPEDICIÓN DE ACTAS DE DIVORCIO                | \$27,000.00              | \$0.00                       | \$27,000.00                | \$39,846.25         | \$39,846.25         | \$0.00                 | 147.57 %                                         |
| SOLICITUD DE MATRIMONIO                        | \$51,253.20              | \$0.00                       | \$51,253.20                | \$30,757.84         | \$30,757.84         | \$0.00                 | 60.01 %                                          |
| CELEBRACIÓN DE MATRIMONIO EDIFICIO             | \$45,885.53              | \$0.00                       | \$45,885.53                | \$46,893.76         | \$46,893.76         | \$0.00                 | 102.19 %                                         |
| CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO    | \$75,000.00              | \$0.00                       | \$75,000.00                | \$2,920.29          | \$2,920.29          | \$0.00                 | 3.89 %                                           |
| ANOTACIÓN MARGINAL                             | \$52,500.00              | \$0.00                       | \$52,500.00                | \$28,931.63         | \$28,931.63         | \$0.00                 | 55.10 %                                          |
| CONSTANCIA DE NO REGISTRO                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CORRECCIÓN DE DATOS POR ERRORES DE ACTAS       | \$10,300.00              | \$0.00                       | \$10,300.00                | \$6,773.54          | \$6,773.54          | \$0.00                 | 65.76 %                                          |
| PLATICAS PRENUPCIALES                          | \$32,500.00              | \$0.00                       | \$32,500.00                | \$13,369.57         | \$13,369.57         | \$0.00                 | 41.13 %                                          |
| EXPEDICIÓN DE ACTAS INTERESTATALES             | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SOLICITUD DE DIVORCIO                          | \$1.00                   | \$0.00                       | \$1.00                     | \$322.12            | \$322.12            | \$0.00                 | 32,212.00 %                                      |
| LEVANTAMIENTO DE ACTA DE DIVORCIO              | \$7,000.00               | \$0.00                       | \$7,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CELEBRACIÓN DE DILIGENCIA DE RATIFICACIÓN EN L | \$4,500.00               | \$0.00                       | \$4,500.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PANTEONES                                      | \$5,006.00               | \$0.00                       | \$5,006.00                 | \$31,230.49         | \$31,230.49         | \$0.00                 | 623.86 %                                         |
| INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA    | \$1.00                   | \$0.00                       | \$1.00                     | \$18,668.01         | \$18,668.01         | \$0.00                 | 1,866,801.00 %                                   |
| INHUMACIÓN GAVETA SENCILLA ÁREA VERDE          | \$0.00                   | \$0.00                       | \$0.00                     | \$1,465.17          | \$1,465.17          | \$0.00                 | 0.00 %                                           |
| INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULT    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INHUMACIÓN FOSA TIERRA                         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DEPÓSITO DE CENIZAS GAVETA                     | \$1.00                   | \$0.00                       | \$1.00                     | \$3,134.93          | \$3,134.93          | \$0.00                 | 313,493.00 %                                     |
| EXHUMACIÓN                                     | \$2,500.00               | \$0.00                       | \$2,500.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| REINHUMACIONES                                 | \$2,500.00               | \$0.00                       | \$2,500.00                 | \$7,962.38          | \$7,962.38          | \$0.00                 | 318.49 %                                         |
| CERTIFICACIONES Y LEGALIZACIONES               | \$944,703.55             | \$0.00                       | \$944,703.55               | \$534,885.21        | \$534,885.21        | \$0.00                 | 56.61 %                                          |
| CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES / | \$102,250.00             | \$0.00                       | \$102,250.00               | \$84,317.06         | \$84,317.06         | \$0.00                 | 82.46 %                                          |
| IDENTIFICACIÓN DE PERSONAS                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| COPIAS CERTIFICADAS DE ACTAS DE CABILDO        | \$26,720.15              | \$0.00                       | \$26,720.15                | \$7,280.93          | \$7,280.93          | \$0.00                 | 27.24 %                                          |
| CONSTANCIA DE CARÁCTER ADMINISTRATIVO          | \$35,231.25              | \$0.00                       | \$35,231.25                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC     | \$456,200.15             | \$0.00                       | \$456,200.15               | \$254,936.61        | \$254,936.61        | \$0.00                 | 55.88 %                                          |
| CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL    | \$15,000.00              | \$0.00                       | \$15,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO A  | \$2,600.00               | \$0.00                       | \$2,600.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



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|--------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| REPRODUCCIÓN DE INFORMACIÓN PÚBLICA              | \$300.00                 | \$0.00                       | \$300.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO      | \$400.00                 | \$0.00                       | \$400.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL        | \$4,000.00               | \$0.00                       | \$4,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CERTIFICACIÓN DE PLANOS                          | \$302,000.00             | \$0.00                       | \$302,000.00               | \$188,350.61        | \$188,350.61        | \$0.00                 | 62.36 %                                          |
| SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT. | \$4,000,456.32           | \$0.00                       | \$4,000,456.32             | \$2,952,067.72      | \$2,952,067.72      | \$0.00                 | 73.79 %                                          |
| SERVICIO DE ASEO PÚBLICO (SAP)                   | \$2,800,455.32           | \$0.00                       | \$2,800,455.32             | \$2,423,296.78      | \$2,423,296.78      | \$0.00                 | 86.53 %                                          |
| SERVICIO DE RECOLECCIÓN DE BASURA (CONV)         | \$350,000.00             | \$0.00                       | \$350,000.00               | \$63,529.28         | \$63,529.28         | \$0.00                 | 18.15 %                                          |
| SERVICIO DE LIMPIA CALLEJONEADAS                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| USO DE RELLENO SANITARIO                         | \$850,000.00             | \$0.00                       | \$850,000.00               | \$465,241.66        | \$465,241.66        | \$0.00                 | 54.73 %                                          |
| SERVICIO PÚBLICO DE ALUMBRADO                    | \$9,500,000.00           | \$0.00                       | \$9,500,000.00             | \$8,995,265.10      | \$8,995,265.10      | \$0.00                 | 94.68 %                                          |
| SERVICIO PÚBLICO DE ALUMBRADO (DAP)              | \$9,500,000.00           | \$0.00                       | \$9,500,000.00             | \$8,995,265.10      | \$8,995,265.10      | \$0.00                 | 94.68 %                                          |
| SERVICIOS SOBRE BIENES INMUEBLES                 | \$537,803.00             | \$0.00                       | \$537,803.00               | \$448,062.27        | \$448,062.27        | \$0.00                 | 83.31 %                                          |
| LEVANTAMIENTO O DESLINDE TOPOGRÁFICO             | \$190,000.00             | \$0.00                       | \$190,000.00               | \$82,573.06         | \$82,573.06         | \$0.00                 | 43.45 %                                          |
| ELABORACIÓN DE PLANOS                            | \$2,200.00               | \$0.00                       | \$2,200.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| AVALÚOS                                          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDI   | \$25,000.00              | \$0.00                       | \$25,000.00                | \$16,463.10         | \$16,463.10         | \$0.00                 | 65.85 %                                          |
| AUTORIZACIÓN DE ALINEAMIENTOS                    | \$600.00                 | \$0.00                       | \$600.00                   | \$54,459.68         | \$54,459.68         | \$0.00                 | 9,076.61 %                                       |
| ACTAS DE DESLINDE                                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| EXPEDICIÓN DE NÚMERO OFICIAL                     | \$320,000.00             | \$0.00                       | \$320,000.00               | \$294,566.43        | \$294,566.43        | \$0.00                 | 92.05 %                                          |
| DESARROLLO URBANO                                | \$609,289.95             | \$0.00                       | \$609,289.95               | \$198,350.12        | \$198,350.12        | \$0.00                 | 32.55 %                                          |
| LOTIFICACIÓN                                     | \$1,600.00               | \$0.00                       | \$1,600.00                 | \$131.46            | \$131.46            | \$0.00                 | 8.21 %                                           |
| RELOTIFICACIÓN                                   | \$5,687.95               | \$0.00                       | \$5,687.95                 | \$1,468.90          | \$1,468.90          | \$0.00                 | 25.82 %                                          |
| FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN          | \$602,000.00             | \$0.00                       | \$602,000.00               | \$170,622.90        | \$170,622.90        | \$0.00                 | 28.34 %                                          |
| AUTORIZACIÓN DE FRACCIONAMIENTO                  | \$1.00                   | \$0.00                       | \$1.00                     | \$25,616.71         | \$25,616.71         | \$0.00                 | 2,561,671.00 %                                   |
| TRAZO Y LOCALIZACIÓN DE TERRENO                  | \$1.00                   | \$0.00                       | \$1.00                     | \$510.15            | \$510.15            | \$0.00                 | 51,015.00 %                                      |
| LICENCIAS DE CONSTRUCCIÓN                        | \$807,014.79             | \$0.00                       | \$807,014.79               | \$739,072.69        | \$739,072.69        | \$0.00                 | 91.58 %                                          |
| PERMISOS PARA CONSTRUCCIÓN                       | \$760,000.00             | \$0.00                       | \$760,000.00               | \$702,500.60        | \$702,500.60        | \$0.00                 | 92.43 %                                          |
| PRÓRROGA PARA TERMINACIÓN DE OBRA                | \$750.00                 | \$0.00                       | \$750.00                   | \$643.91            | \$643.91            | \$0.00                 | 85.85 %                                          |
| CONSTANCIAS DE COMPATIBILIDAD URBANA             | \$35,000.00              | \$0.00                       | \$35,000.00                | \$22,529.99         | \$22,529.99         | \$0.00                 | 64.37 %                                          |
| LICENCIA AMBIENTAL                               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSTANCIA DE TERMINACIÓN DE OBRA                | \$9,540.00               | \$0.00                       | \$9,540.00                 | \$13,135.81         | \$13,135.81         | \$0.00                 | 137.69 %                                         |
| PERMISO PARA MOVIMIENTO DE ESCOMBRO              | \$530.00                 | \$0.00                       | \$530.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE CALERA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2024**

Fecha y 12/nov./2024  
hora de Impresión 11:18 a. m.

| Fuente de Ingresos                            | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|-----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| CONSTANCIA DE SEGURIDAD ESTRUCTURAL           | \$572.40                 | \$0.00                       | \$572.40                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSTANCIA DE AUTOCONSTRUCCIÓN                | \$351.29                 | \$0.00                       | \$351.29                   | \$262.38            | \$262.38            | \$0.00                 | 74.69 %                                          |
| PERMISO PARA ROMPER PAVIMENTO                 | \$270.10                 | \$0.00                       | \$270.10                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS      | \$751,952.11             | \$0.00                       | \$751,952.11               | \$817,046.06        | \$817,046.06        | \$0.00                 | 108.65 %                                         |
| INICIACIÓN - EXPEDICIÓN DE LICENCIA           | \$260,067.60             | \$0.00                       | \$260,067.60               | \$368,976.64        | \$368,976.64        | \$0.00                 | 141.87 %                                         |
| AÑO POSTERIOR - RENOVACIÓN                    | \$288,320.00             | \$0.00                       | \$288,320.00               | \$333,179.56        | \$333,179.56        | \$0.00                 | 115.55 %                                         |
| TRANSFERENCIA DE LICENCIA                     | \$38,562.51              | \$0.00                       | \$38,562.51                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CAMBIO DE GIRO                                | \$35,000.00              | \$0.00                       | \$35,000.00                | \$44,634.00         | \$44,634.00         | \$0.00                 | 127.52 %                                         |
| CAMBIO DE DOMICILIO                           | \$85,000.00              | \$0.00                       | \$85,000.00                | \$39,032.72         | \$39,032.72         | \$0.00                 | 45.92 %                                          |
| PERMISO EVENTUAL                              | \$45,000.00              | \$0.00                       | \$45,000.00                | \$31,223.14         | \$31,223.14         | \$0.00                 | 69.38 %                                          |
| AMPLIACIÓN ALCOHOLES                          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VERIFICACIÓN ALCOHOLES                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS      | \$865,303.00             | \$0.00                       | \$865,303.00               | \$819,746.92        | \$819,746.92        | \$0.00                 | 94.73 %                                          |
| INICIACIÓN - EXPEDICIÓN DE LICENCIA           | \$1.00                   | \$0.00                       | \$1.00                     | \$114,586.40        | \$114,586.40        | \$0.00                 | 11,458,640...                                    |
| AÑO POSTERIOR - RENOVACIÓN                    | \$670,000.00             | \$0.00                       | \$670,000.00               | \$241,703.13        | \$241,703.13        | \$0.00                 | 36.07 %                                          |
| TRANSFERENCIA DE LICENCIA                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CAMBIO DE GIRO                                | \$10,200.00              | \$0.00                       | \$10,200.00                | \$58,886.46         | \$58,886.46         | \$0.00                 | 577.31 %                                         |
| CAMBIO DE DOMICILIO                           | \$9,500.00               | \$0.00                       | \$9,500.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PERMISO EVENTUAL                              | \$175,000.00             | \$0.00                       | \$175,000.00               | \$404,570.93        | \$404,570.93        | \$0.00                 | 231.18 %                                         |
| AMPLIACIÓN ALCOHOLES                          | \$600.00                 | \$0.00                       | \$600.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VERIFICACIÓN ALCOHOLES                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS      | \$496,200.00             | \$0.00                       | \$496,200.00               | \$566,350.32        | \$566,350.32        | \$0.00                 | 114.13 %                                         |
| INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI | \$40,200.00              | \$0.00                       | \$40,200.00                | \$57,107.71         | \$57,107.71         | \$0.00                 | 142.05 %                                         |
| RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S   | \$456,000.00             | \$0.00                       | \$456,000.00               | \$509,242.61        | \$509,242.61        | \$0.00                 | 111.67 %                                         |
| PADRÓN PROVEEDORES Y CONTRATISTAS             | \$100,995.44             | \$0.00                       | \$100,995.44               | \$54,216.42         | \$54,216.42         | \$0.00                 | 53.68 %                                          |
| INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS     | \$40,445.32              | \$0.00                       | \$40,445.32                | \$21,920.55         | \$21,920.55         | \$0.00                 | 54.19 %                                          |
| RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS      | \$60,550.12              | \$0.00                       | \$60,550.12                | \$32,295.87         | \$32,295.87         | \$0.00                 | 53.33 %                                          |
| PROTECCIÓN CIVIL                              | \$195,000.00             | \$0.00                       | \$195,000.00               | \$250,030.31        | \$250,030.31        | \$0.00                 | 128.22 %                                         |
| VISITAS DE INSPECCIÓN Y VERIFICACIÓN          | \$195,000.00             | \$0.00                       | \$195,000.00               | \$250,030.31        | \$250,030.31        | \$0.00                 | 128.22 %                                         |
| ECOLOGÍA Y MEDIO AMBIENTE                     | \$239,577.40             | \$0.00                       | \$239,577.40               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIAS DE IMPACTO AMBIENTAL                | \$176,886.12             | \$0.00                       | \$176,886.12               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VISITAS DE INSPECCIÓN Y VERIFICACIÓN          | \$62,691.28              | \$0.00                       | \$62,691.28                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Otros Derechos                                | \$408,698.02             | \$0.00                       | \$408,698.02               | \$226,694.81        | \$226,694.81        | \$0.00                 | 55.46 %                                          |



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE CALERA**  
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**Al 30/sep./2024**

Fecha y 12/nov./2024  
hora de Impresión 11:18 a. m.

| Fuente de Ingresos |                                                | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | PERMISOS PARA FESTEJOS                         | \$101,000.00             | \$0.00                       | \$101,000.00               | \$59,229.96         | \$59,229.96         | \$0.00                 | 58.64 %                                          |
|                    | PERMISOS PARA CIERRE DE CALLE                  | \$44,564.98              | \$0.00                       | \$44,564.98                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | FIERRO DE HERRAR                               | \$6,953.93               | \$0.00                       | \$6,953.93                 | \$2,232.30          | \$2,232.30          | \$0.00                 | 32.10 %                                          |
|                    | RENOVACIÓN DE FIERRO DE HERRAR                 | \$60,451.18              | \$0.00                       | \$60,451.18                | \$49,926.59         | \$49,926.59         | \$0.00                 | 82.58 %                                          |
|                    | MODIFICACIÓN DE FIERRO DE HERRAR               | \$1,535.19               | \$0.00                       | \$1,535.19                 | \$252.82            | \$252.82            | \$0.00                 | 16.46 %                                          |
|                    | SEÑAL DE SANGRE                                | \$1,855.00               | \$0.00                       | \$1,855.00                 | \$252.82            | \$252.82            | \$0.00                 | 13.62 %                                          |
|                    | ANUNCIOS Y PROPAGANDA                          | \$192,337.74             | \$0.00                       | \$192,337.74               | \$114,800.32        | \$114,800.32        | \$0.00                 | 59.68 %                                          |
|                    | ANUNCIOS BARDAS Y FACHADAS                     | \$190,000.00             | \$0.00                       | \$190,000.00               | \$114,800.32        | \$114,800.32        | \$0.00                 | 60.42 %                                          |
|                    | ANUNCIOS PANORÁMICOS                           | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ANUNCIOS FIJOS                                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | VOLANTES DE MANO                               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SONIDO                                         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ANUNCIO LUMINOSO                               | \$2,332.74               | \$0.00                       | \$2,332.74                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | PERIFONEO                                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>51</b>          | <b>Productos</b>                               | \$76,435.52              | \$0.00                       | \$76,435.52                | \$772,754.21        | \$772,754.21        | \$0.00                 | 1,010.98 %                                       |
| <b>51-01</b>       | <b>PRODUCTOS</b>                               | \$76,435.52              | \$0.00                       | \$76,435.52                | \$772,754.21        | \$772,754.21        | \$0.00                 | 1,010.98 %                                       |
|                    | ARRENDAMIENTO                                  | \$46,774.40              | \$0.00                       | \$46,774.40                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ARRENDAMIENTO DE BIENES MUEBLES                | \$46,502.20              | \$0.00                       | \$46,502.20                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ARRENDAMIENTO DE BIENES INMUEBLES              | \$272.20                 | \$0.00                       | \$272.20                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | USO DE BIENES                                  | \$13,304.12              | \$0.00                       | \$13,304.12                | \$11,142.62         | \$11,142.62         | \$0.00                 | 83.75 %                                          |
|                    | SANITARIOS                                     | \$13,303.12              | \$0.00                       | \$13,303.12                | \$11,142.62         | \$11,142.62         | \$0.00                 | 83.75 %                                          |
|                    | ESTACIONAMIENTOS                               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | OTROS PRODUCTOS                                | \$3,001.00               | \$0.00                       | \$3,001.00                 | \$1,050.92          | \$1,050.92          | \$0.00                 | 35.01 %                                          |
|                    | INGRESOS POR COPIAS                            | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$1,050.92          | \$1,050.92          | \$0.00                 | 35.03 %                                          |
|                    | INGRESOS POR DIGITALIZACIÓN DE DOCUMENTOS      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARI/   | \$13,356.00              | \$0.00                       | \$13,356.00                | \$760,560.67        | \$760,560.67        | \$0.00                 | 5,694.52 %                                       |
|                    | CUENTA BANCARIA XX                             | \$13,356.00              | \$0.00                       | \$13,356.00                | \$756,519.03        | \$756,519.03        | \$0.00                 | 5,664.26 %                                       |
|                    | RENDIMIENTOS FINANCIEROS REGULARIZACION VEI    | \$0.00                   | \$0.00                       | \$0.00                     | \$4,041.64          | \$4,041.64          | \$0.00                 | 0.00 %                                           |
| <b>61</b>          | <b>Aprovechamientos</b>                        | \$4,936,939.92           | \$700,000.00                 | \$5,636,939.92             | \$2,010,568.22      | \$2,010,568.22      | \$0.00                 | 35.66 %                                          |
| <b>61-02</b>       | <b>MULTAS</b>                                  | \$170,003.00             | \$0.00                       | \$170,003.00               | \$67,410.80         | \$67,410.80         | \$0.00                 | 39.65 %                                          |
|                    | INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI | \$125,000.00             | \$0.00                       | \$125,000.00               | \$65,034.20         | \$65,034.20         | \$0.00                 | 52.02 %                                          |
|                    | POR VIOLAR REGLAMENTOS MUNICIPALES             | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | MULTAS PROCEDIMIENTOS LEGALES                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

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**Al 30/sep./2024**

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hora de Impresión 11:18 a. m.

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|--------------------|----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTO | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHO: | \$45,000.00              | \$0.00                       | \$45,000.00                | \$2,376.60          | \$2,376.60          | \$0.00                 | 5.28 %                                           |
| <b>61-09</b>       | <b><u>OTROS APROVECHAMIENTOS</u></b>         | \$4,766,936.92           | \$700,000.00                 | \$5,466,936.92             | \$1,943,157.42      | \$1,943,157.42      | \$0.00                 | 35.54 %                                          |
|                    | Otros Aprovechamientos                       | \$4,766,936.92           | \$700,000.00                 | \$5,466,936.92             | \$1,943,157.42      | \$1,943,157.42      | \$0.00                 | 35.54 %                                          |
|                    | INGRESOS POR FESTIVIDAD                      | \$1,713,749.00           | \$0.00                       | \$1,713,749.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INDEMNIZACIONES                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | REINTEGROS                                   | \$2,560,000.00           | \$0.00                       | \$2,560,000.00             | \$926,486.18        | \$926,486.18        | \$0.00                 | 36.19 %                                          |
|                    | SUMINISTRO DE AGUA PIPA                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CONSTRUCCIÓN DE GAVETA                       | \$25,112.15              | \$0.00                       | \$25,112.15                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CONSTRUCCIÓN MONUMENTO LADRILLO O CONCRE     | \$8,384.38               | \$0.00                       | \$8,384.38                 | \$39,863.88         | \$39,863.88         | \$0.00                 | 475.45 %                                         |
|                    | CONSTRUCCIÓN MONUMENTO CANTERA               | \$1,363.80               | \$0.00                       | \$1,363.80                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CONSTRUCCIÓN MONUMENTO DE GRANITO            | \$15,000.00              | \$0.00                       | \$15,000.00                | \$10,295.01         | \$10,295.01         | \$0.00                 | 68.63 %                                          |
|                    | CONSTRUCCIÓN MONUMENTO MAT. NO ESP           | \$40,000.00              | \$0.00                       | \$40,000.00                | \$42,128.04         | \$42,128.04         | \$0.00                 | 105.32 %                                         |
|                    | APORTACIÓN DE BENEFICIARIOS                  | \$2.00                   | \$700,000.00                 | \$700,002.00               | \$700,000.00        | \$700,000.00        | \$0.00                 | 99.99 %                                          |
|                    | APORTACIÓN DE BENEFICIARIOS-OBRA             | \$1.00                   | \$700,000.00                 | \$700,001.00               | \$700,000.00        | \$700,000.00        | \$0.00                 | 99.99 %                                          |
|                    | APORTACIÓN DE BENEFICIARIOS-ACCIONES         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CENTRO DE CONTROL CANINO                     | \$8.00                   | \$0.00                       | \$8.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ESTERILIZACIONES                             | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DESPARASITACIONES                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CASTRACIONES                                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CIRUGIAS                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ADMINISTRACIÓN DE MEDICAMENTOS               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SACRIFICIO                                   | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CONSULTA VETERINARIA                         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CAPTURA Y COSTO DE ALIMENTO DEL PERRO        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SEGURIDAD PÚBLICA                            | \$59,001.00              | \$0.00                       | \$59,001.00                | \$13,824.34         | \$13,824.34         | \$0.00                 | 23.43 %                                          |
|                    | SERVICIOS DE SEGURIDAD                       | \$27,000.00              | \$0.00                       | \$27,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | AMPLIACIÓN PARA SEGURIDAD                    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SERVICIOS DE SEGURIDAD PARA FESTEJOS         | \$32,000.00              | \$0.00                       | \$32,000.00                | \$13,824.34         | \$13,824.34         | \$0.00                 | 43.20 %                                          |
|                    | DIF MUNICIPAL                                | \$305,994.26             | \$0.00                       | \$305,994.26               | \$184,844.63        | \$184,844.63        | \$0.00                 | 60.40 %                                          |
|                    | CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES    | \$115,002.00             | \$0.00                       | \$115,002.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DESPENSAS                                    | \$115,000.00             | \$0.00                       | \$115,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CANASTAS                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE CALERA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2024**

Fecha y 12/nov./2024  
hora de Impresión 11:18 a. m.

| Fuente de Ingresos |                                               | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | DESAYUNOS                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CUOTAS DE RECUPERACIÓN – PROGRAMA LICONS/     | \$12,962.00              | \$0.00                       | \$12,962.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DESPENSAS                                     | \$12,960.00              | \$0.00                       | \$12,960.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CANASTAS                                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DESAYUNOS                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CUOTAS DE RECUPERACIÓN – COCINA POPULAR       | \$12,555.15              | \$0.00                       | \$12,555.15                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ALIMENTOS                                     | \$12,555.15              | \$0.00                       | \$12,555.15                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS     | \$165,475.11             | \$0.00                       | \$165,475.11               | \$184,844.63        | \$184,844.63        | \$0.00                 | 111.70 %                                         |
|                    | CURSOS DE CAPACITACIÓN                        | \$1.00                   | \$0.00                       | \$1.00                     | \$78,002.63         | \$78,002.63         | \$0.00                 | 7,800,263.00 %                                   |
|                    | CURSOS DE ACTIVIDADES RECREATIVAS             | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA   | \$165,471.11             | \$0.00                       | \$165,471.11               | \$106,842.00        | \$106,842.00        | \$0.00                 | 64.56 %                                          |
|                    | SERVICIO DE TRASLADO DE PERSONAS              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SERVICIOS MÉDICOS                             | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CASA DE CULTURA - SERVICIOS/CURSOS            | \$38,317.33              | \$0.00                       | \$38,317.33                | \$6,144.34          | \$6,144.34          | \$0.00                 | 16.03 %                                          |
|                    | CURSOS DE CAPACITACIÓN                        | \$26,929.18              | \$0.00                       | \$26,929.18                | \$6,144.34          | \$6,144.34          | \$0.00                 | 22.81 %                                          |
|                    | CURSOS DE ACTIVIDADES RECREATIVAS             | \$11,388.15              | \$0.00                       | \$11,388.15                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | OTROS                                         | \$3.00                   | \$0.00                       | \$3.00                     | \$19,571.00         | \$19,571.00         | \$0.00                 | 652,366.66 %                                     |
|                    | RECUPERACIÓN POR DAÑOS                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | APORTACIÓN PARA UBR                           | \$1.00                   | \$0.00                       | \$1.00                     | \$19,571.00         | \$19,571.00         | \$0.00                 | 1,957,100.00 %                                   |
|                    | LOSETA PARA CRIPTAS                           | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 81                 | <b>Participaciones</b>                        | \$128,158,202.63         | \$0.00                       | \$128,158,202.63           | \$93,151,234.10     | \$93,151,234.10     | \$0.00                 | 72.68 %                                          |
|                    | FONDO ÚNICO                                   | \$124,282,880.51         | \$0.00                       | \$124,282,880.51           | \$91,897,088.10     | \$91,897,088.10     | \$0.00                 | 73.94 %                                          |
|                    | FONDO GENERAL                                 | \$94,094,910.15          | \$0.00                       | \$94,094,910.15            | \$50,322,261.00     | \$50,322,261.00     | \$0.00                 | 53.48 %                                          |
|                    | FONDO DE FOMENTO MUNICIPAL                    | \$24,615,633.15          | \$0.00                       | \$24,615,633.15            | \$23,366,107.00     | \$23,366,107.00     | \$0.00                 | 94.92 %                                          |
|                    | FONDO DE FOMENTO MUNICIPAL                    | \$24,615,632.15          | \$0.00                       | \$24,615,632.15            | \$21,793,007.00     | \$21,793,007.00     | \$0.00                 | 88.53 %                                          |
|                    | FONDO DE FOMENTO MUNICIPAL (PREDIAL)          | \$1.00                   | \$0.00                       | \$1.00                     | \$1,573,100.00      | \$1,573,100.00      | \$0.00                 | 157,310,00... %                                  |
|                    | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI  | \$2,560,325.15           | \$0.00                       | \$2,560,325.15             | \$193,921.00        | \$193,921.00        | \$0.00                 | 7.57 %                                           |
|                    | IMPUESTO SOBRE AUTOMÓVILES NUEVOS             | \$452,793.16             | \$0.00                       | \$452,793.16               | \$413,702.21        | \$413,702.21        | \$0.00                 | 91.36 %                                          |
|                    | FONDO DE FISCALIZACIÓN Y RECAUDACIÓN          | \$1,230,156.12           | \$0.00                       | \$1,230,156.12             | \$1,857,543.89      | \$1,857,543.89      | \$0.00                 | 151.00 %                                         |
|                    | FONDO COMPENSACIÓN 10 ENTIDADES               | \$161,262.15             | \$0.00                       | \$161,262.15               | \$1,858,714.00      | \$1,858,714.00      | \$0.00                 | 1,152.60 %                                       |
|                    | 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS | \$915,326.15             | \$0.00                       | \$915,326.15               | \$1,274,192.00      | \$1,274,192.00      | \$0.00                 | 139.20 %                                         |
|                    | FONDO DE COMPENSACIÓN DEL ISAN                | \$81,562.16              | \$0.00                       | \$81,562.16                | \$66,114.00         | \$66,114.00         | \$0.00                 | 81.05 %                                          |
|                    | FONDO DEL IMPUESTO SOBRE LA RENTA             | \$170,912.32             | \$0.00                       | \$170,912.32               | \$12,544,533.00     | \$12,544,533.00     | \$0.00                 | 7,339.74 %                                       |





Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE CALERA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2024**

Fecha y 12/nov./2024  
hora de Impresión 11:18 a. m.

| Fuente de Ingresos |                                                 | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS  | \$3.00                   | \$0.00                       | \$3.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | FONDO GENERAL                                   | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE FOMENTO MUNICIPAL                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE FISCALIZACIÓN                          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE ESTABILIZACIÓN FINANCIERA              | \$2,625,319.12           | \$0.00                       | \$2,625,319.12             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | FONDO GENERAL                                   | \$2,625,315.12           | \$0.00                       | \$2,625,315.12             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE FISCALIZACIÓN                          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | IMPUESTO SOBRE AUTOMÓVILES NUEVOS               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE COMPENSACIÓN DEL ISAN                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | IMPUESTO SOBRE NÓMINA                           | \$1,250,000.00           | \$0.00                       | \$1,250,000.00             | \$1,254,146.00      | \$1,254,146.00      | \$0.00                 | 100.33 %                                         |
|                    | IMPUESTO SOBRE NÓMINA                           | \$1,250,000.00           | \$0.00                       | \$1,250,000.00             | \$1,254,146.00      | \$1,254,146.00      | \$0.00                 | 100.33 %                                         |
| 82                 | <b>Aportaciones</b>                             | \$58,116,714.00          | -\$651,043.00                | \$57,465,671.00            | \$45,547,794.06     | \$45,547,794.06     | \$0.00                 | 79.26 %                                          |
|                    | FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII | \$17,735,156.00          | -\$1,676,324.00              | \$16,058,832.00            | \$14,466,954.85     | \$14,466,954.85     | \$0.00                 | 90.08 %                                          |
|                    | FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FI   | \$17,735,155.00          | -\$1,676,324.00              | \$16,058,831.00            | \$14,452,947.00     | \$14,452,947.00     | \$0.00                 | 89.99 %                                          |
|                    | RENDIMIENTOS FINANCIEROS (FIII)                 | \$1.00                   | \$0.00                       | \$1.00                     | \$14,007.85         | \$14,007.85         | \$0.00                 | 1,400,785.00 %                                   |
|                    | FONDO DE APORTACIONES PARA EL FORTALECIMIENT    | \$40,381,558.00          | \$1,025,281.00               | \$41,406,839.00            | \$31,080,839.21     | \$31,080,839.21     | \$0.00                 | 75.06 %                                          |
|                    | FONDO DE APORTACIONES PARA EL FORTALECIMIENT    | \$40,381,557.00          | \$1,025,281.00               | \$41,406,838.00            | \$31,055,130.00     | \$31,055,130.00     | \$0.00                 | 75.00 %                                          |
|                    | RENDIMIENTOS FINANCIEROS (FIV)                  | \$1.00                   | \$0.00                       | \$1.00                     | \$25,709.21         | \$25,709.21         | \$0.00                 | 2,570,921.00 %                                   |
| 83                 | <b>Convenios</b>                                | \$0.00                   | \$3,414,082.50               | \$3,414,082.50             | \$3,414,082.50      | \$3,414,082.50      | \$0.00                 | 100.00 %                                         |
|                    | CONVENIOS ETIQUETADOS                           | \$0.00                   | \$3,414,082.50               | \$3,414,082.50             | \$3,414,082.50      | \$3,414,082.50      | \$0.00                 | 100.00 %                                         |
|                    | FONDO DE REGULARIZACION DE VEHICULOS EXTRAN     | \$0.00                   | \$3,414,082.50               | \$3,414,082.50             | \$3,414,082.50      | \$3,414,082.50      | \$0.00                 | 100.00 %                                         |
| 91                 | <b>Transferencias y Asignaciones</b>            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | REINTEGRO DEL IMPUESTO SOBRE LA RENTA           | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 93                 | <b>Subsidios y Subvenciones</b>                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SUBSIDIOS Y SUBVENCIONES DE LIBRE DISPOSICIÓN   | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SUBSIDIO LIBRE DISPOSICIÓN                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Total              |                                                 | \$253,684,604.29         | \$3,463,039.50               | \$257,147,643.79           | \$192,813,097.20    | \$192,813,097.20    | \$0.00                 | 74.98 %                                          |